

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE ABRIL DEL 2010

PRESUPUESTO EDUCACION CUENTAS		PRESUPUESTO	PRESUPUESTO	SALDO	OBLIGADO		DEVENGADO		PERCIBIDO		POR PERCIBIR
CODIGO	DENOMINACION	INICIAL	VIGENTE	PRESUPUES.	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	A LA FECHA
			(1)	(1)-(6)	(3)	(4)	(5)	(6)	(7)	(8)	(6) - (8)
115-00-00-000-000-000	INGRESOS DE OPERACION	4,683,190,000	4,691,469,000	3,104,208,632			357,624,328	1,587,260,368	357,624,328	1,587,260,368	
115-05-00-000-000-000	TRANSFERENCIAS	4,430,180,000	4,433,416,000	2,947,846,940			331,220,725	1,485,569,060	331,220,725	1,485,569,060	
115-05-03-000-000-000	SUBVENCION ENSEANZA GR	4,430,180,000	4,433,416,000	2,947,846,940			331,220,725	1,485,569,060	331,220,725	1,485,569,060	
115-05-03-001-000-000	DE LA SECRETARIA Y ADM. GE										
115-05-03-003-000-000	DE LA SUBSECRETARIA DE ED	4,010,180,000	4,010,180,000	2,534,466,371			321,365,294	1,475,713,629	321,365,294	1,475,713,629	
115-05-03-003-001-000	SUBVENCION DE ESCOLARIDA	3,118,500,000	3,118,500,000	2,058,235,356			263,998,625	1,060,264,644	263,998,625	1,060,264,644	
115-05-03-003-002-000	OTROS APORTES	891,680,000	891,680,000	476,231,015			57,366,669	415,448,985	57,366,669	415,448,985	
115-05-03-003-002-001	DESEMPEÑO DIFICIL	108,300,000	108,300,000	71,224,042			9,518,691	37,075,958	9,518,691	37,075,958	
115-05-03-003-002-002	EXCELENCIA ACADEMICA	33,000,000	33,000,000	33,000,000							
115-05-03-003-002-003	OTROS - BONOS, JEC. ETC.	390,380,000	390,380,000	282,123,558			7,752,818	108,256,442	7,752,818	108,256,442	
115-05-03-003-002-004	PROYECTO MEJORAMIENTO D										
115-05-03-003-002-005	SUBVENCION DE EDUCACION P	360,000,000	360,000,000	89,883,415			40,095,160	270,116,585	40,095,160	270,116,585	
115-05-03-099-000-000	APORTE DE OTRAS ENTIDADES	70,000,000	70,000,000	60,144,569			9,855,431	9,855,431	9,855,431	9,855,431	
115-05-03-101-000-000	APORTE MUNICIPAL	350,000,000	353,236,000	353,236,000							
115-08-00-000-000-000	OTROS INGRESOS	253,000,000	253,000,000	151,308,692			26,403,603	101,691,308	26,403,603	101,691,308	
115-08-01-000-000-000	RECUPERAC. LICENCIAS ME	240,000,000	240,000,000	149,964,883			24,827,053	90,035,117	24,827,053	90,035,117	
115-08-01-002-000-000	RECUPERACION DE LICENCIAS	240,000,000	240,000,000	149,964,883			24,827,053	90,035,117	24,827,053	90,035,117	
115-08-09-999-000-000	OTROS INGRESOS DEL SISTEM										
115-08-99-000-000-000	OTROS	13,000,000	13,000,000	1,343,809			1,576,550	11,656,191	1,576,550	11,656,191	
115-08-99-999-000-000	OTROS	13,000,000	13,000,000	1,343,809			1,576,550	11,656,191	1,576,550	11,656,191	
115-08-99-999-001-000	MATRICULAS	10,000,000	10,000,000	5,123,900			1,498,000	4,876,100	1,498,000	4,876,100	
115-08-99-999-002-000	OTROS	3,000,000	3,000,000	-3,780,091			78,550	6,780,091	78,550	6,780,091	
115-15-00-000-000-000	SALDO INICIAL DE CAJA	10,000	5,053,000	5,053,000							
T O T A L		4,683,190,000	4,691,469,000	3,104,208,632			357,624,328	1,587,260,368	357,624,328	1,587,260,368	